

S.No.	Budgetary Authority	Office Expenses		R.R.T.		Advertising & Publicity		Information Technology	
		B.E 2017-18	Expenditure	B.E 2017-18	Expenditure	B.E 2017-18	Expenditure	B.E 2017-18	Expenditure
		1	2	3	4	5	6	7	8
1	PCCGST, Ahmedabad	143500	98306	100000	57676	300	48	13000	8439
2	PCCGST, Bengaluru	190300	126446	270000	122092	550	1869	16000	7560
3	CCGST, Bhopal	141000	85222	25000	14696	200	19	11000	7881
4	CCGST, Bhubaneshwar	70500	56760	20000	12867	300	70	5500	3065
5	CCGST, Chandigarh	104300	63393	60000	30531	300	417	7000	3151
6	PCCGST, Chennai	289000	228628	170000	130239	1050	990	29500	14685
7	CCGST, Thiruvanthapuram	74650	37744	23000	8785	200	136	9500	5849
8	PCCGST, Delhi	305200	199840	190000	64336	100	0	10000	3138
9	CCGST, Panchkula	131500	79866	70000	65332	100	14	11000	4211
10	CCGST, Hyderabad	118000	84762	80000	33947	400	285	8500	5116
11	CCGST, Jaipur	126500	78269	34000	5348	500	465	7500	4794
12	PCCGST, Kolkata	225000	168144	100000	69264	600	430	18000	11778
13	PCCGST, Lucknow	117500	69997	110000	36079	500	239	10000	5854
14	CCGST, Meerut	142130	96366	100000	65864	500	286	7000	4331
15	PCCGST, Mumbai	288000	211652	1130000	498632	0	0	23000	10794
16	CCGST, Nagpur	109000	76599	40000	10735	300	279	8000	4601
17	CCGST, Ranchi	141900	69343	78000	39408	200	81	11000	6461
18	CCGST, Pune	126500	87836	65000	17556	700	142	10000	7803
19	CCGST, Guwahati	103000	49634	45000	27963	200	138	7500	4518
20	CCGST, Vadodara	145500	104072	80000	47499	500	166	14000	7496
21	CCGST, Visakhapatnam	107200	74329	60000	37693	600	553	10000	2353
22	DG, ARM	27700	1707	49600	0	0	0	28500	9158
23	DG, Tax Payer Service	7000	373	4800	0	0	0	400	62
24	DG, GST, Delhi	48000	8689	40000	20776	0	0	1500	1113
25	Pr.CCA (Central Excise), Delhi	20000	5693	250	78	0	0	30000	16280
26	DG, Performance Management	22500	3076	2200	0	0	0	1800	1085
27	Commissioner, Directorate of Legal Affairs	7300	4672	7000	4093	0	0	600	257
28	DG, HRD	31300	25674	70000	42578	0	0	5000	3940
29	DG, Audit	16070	9446	5000	1219	0	0	2500	1076
30	DG, Safeguards	7000	4919	42000	7260	0	0	1200	1011
31	CDR, CESTAT	52900	25235	20000	6460	0	0	6000	2100
32	DG, Systems	81300	28053	102500	102413	0	0	4971500	3917687
33	Commissioner, Data Management	4370	2611	1848	1844	0	0	4200	3024
34	DG, NACIN	271145	133037	40000	21337	0	0	12000	5684
35	DG, Vigilance	37000	22052	120000	49694	0	0	5000	2818
36	Commissioner, (DP&PR)	14500	10719	2400	569	1300000	2068603	1500	364
37	DG, GSTI	167753	83441	92500	34096	0	0	12000	7117
38	Commissioner, Settlement Commission	23000	7645	70000	8591	0	0	3000	199
39	Commissioner, Authority for Advance Rulings	3700	0	3285	0	0	0	400	0
40	Pr, CCA, Directorate	200	94	0	0	0	0	100	0
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		1	2	3	4	5	6
1	CCC, Ahmedabad	74950	46350	29000	21869	4000	2347
2	CCC, Bangalore	40700	25725	13000	10658	6000	2927
3	CC (P), Bhubneshwar	8100	4965	700	20	700	26
4	CCC, Chennai	170149	98863	43050	8208	8000	3521
5	CCC(P), Trichy	59900	31394	8000	5516	4000	1367
6	CC, Cochin	32050	19127	6500	3436	3000	913
7	CC(P), Cochin	19100	11564	25000	8076	1000	929
8	CCC, Delhi	110400	73236	200	199	14000	10136
9	CCC(P), Delhi	74700	28833	85000	26335	9000	3638
10	CC, Goa	21800	7682	1000	0	1500	0
11	CC, Hyderabad	7500	4682	0	0	900	805
12	CCC, Kolkata	92900	52675	60000	11102	9500	5338
13	CCC, Mumbai-I	112000	52961	45000	14415	10000	5469
14	CCC, Mumbai-II	89500	31652	21500	10000	7000	1347
15	CCC, Mumbai-III	91300	47079	28500	16183	6500	3352
16	CC, Noida	7500	3362	0	0	500	231
17	CCC(P), Patna	80130	51271	25000	11862	5500	4065
18	CC, Pune	48250	15194	2000	457	2500	0
19	CC(P), Shillong	34200	17443	10000	7256	4000	2018
20	CC, Visakhapatnam	22600	12929	600	254	1200	417
21	CC(P), Vijaywada	25800	12851	17000	8503	1500	1090
22	DGEP	8100	3015	38000	15565	800	123
23	CRCL	120600	8763	119	69	500	125
24	PAO-Customs	4000	1030	0	0	1500	850
25	Commissioner, Logistics	204821	178240	130	34	1200	875
26	DG, DRI	223000	158574	120000	56061	20000	9639
27	DG, Valuation	10000	6548	0	0	5000	2592
28	PADG, DIC	12500	0	13000	0	0	
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